

California Department of Insurance
Proposition 103 Recoupment Fee Calculation
FY 2006/07 Schedule of Expected Costs by Bureau

BUREAU	FY 2006/07 Expected Costs	Adjustments (on page 2)	FY 2006/07 Total Assessment
RATE REGULATION			
Deputy-Rate Regulation	211,719		
Rate Filing Bureau - (LA I)	1,288,881		
Rate Filing Bureau - (LA II)	1,153,987		
Rate Filing Bureau - (SF I)	1,371,133		
Rate Filing Bureau - (SF II)	1,241,522		
Rate Actuary Office	246,294		
Rate Filing Bureau - (LA III)	961,711		
Special Projects Unit	191,251		
Rate Regulation Division Office	191,858		
LEGAL			
Government Law Bureau	0		
Policy Approval Bureau	0		
San Francisco Enforcement Bureau	38,772		
Sacramento Enforcement Bureau	31,949		
Corporate Affairs Bureau I	119,354		
Rate Enforcement Bureau	643,418		
Corporate Affairs Bureau II	0		
Fraud Liaison Bureau	26,351		
Auto Insurance Enforcement Bureau	93,060		
Deputy - Legal	479,397		
CONSUMER SERVICES & MARKET CONDUCT			
Deputy-Consumer Services & Market Conduct	187,378		
Consumer Services Division			
Rating & Underwriting Services Bureau	1,276,555		
Claims Services Bureau	0		
Consumer Communication Bureau	1,961,864		
Division Office-Consumer Services	135,187		
Consumer Education & Outreach Bureau	228,839		
Market Conduct Division			
Field Rating & Underwriting Bureau	1,120,997		
Field Claims Bureau	0		
Division Office - Market Conduct	54,107		
POLICY PLANNING			
Rate Specialist Unit	815,108		
Deputy - Policy Planning	528,743		
Policy Research Division	336,356		
Statistical Analysis Division	702,254		
FINANCIAL SURVEILLANCE			
Deputy-Financial Surveillance	0		
Financial Analysis Division I	0		
Financial Analysis Division Office	0		
EXECUTIVE			
Commissioner's/Chief Deputy Office	9,679		
Administrative Hearing Bureau	447,952		
OFFICE OF COMMUNICATIONS			
	78,172		
OMBUDSMAN			
Ombudsman Office	0		
COMMUNITY RELATIONS			
Deputy - Community Relations	1,470		
DEPARTMENTWIDE SERVICES			
	8,600,596		
Intervenor	2,209,445		
Insurance Advisor	586,000		
Rate Rollback	50,000		
Grand Total	\$27,621,361	\$1,962,210	\$29,583,571